

FISCAL YEAR 2010-2011 REPORT-WET

#	Program	Budget	Expenditures	Budget - Exp	Comments
W1	Workforce Education & Training Coordination		\$991,476		
W2	Consumer Employment Specialist Services		\$71,914		
W3	Liason to Regional Workforce Education & Training Partnership		\$13,490		
W4	Training on Evidence-based Practices		\$19,241		
W5	Training Provided by Consumers & Family Members for Staff, Consumers/Family Members, & the Community		\$134,917		
W6	Cultural Competence Training for Staff & the Community		\$185,223		
W7	Training for Foster Parents & Others Working w/Foster Children & Youth		\$2,830		
W8	Mental Health Training for Law Enforcement		\$50		Contract for Law Enforcement Training is included in PEI costs for FY 10/11.
W9	Training Consumers & Family Members for Employment in the Mental Health System		\$588,373		
W10	The High School Academy		\$0		
W11	Community College & Undergraduate Certificate Programs		\$0		
W12	Recovery Institute		\$543,284		
W13	Graduate Student Interns		\$556,007		
W14	Supervision for High School Interns, AA Interns & Bachelor's level Interns		\$0		
W15	AA/BA/MA Program Recruiter		\$26		
W16	Psychiatry Residencies and Fellowship		\$51,300		
W17	Financial Incentives to Increase Workforce Diversity: AA and BA stipends & 20/20 Program		\$62,715		
W18	Financial Incentives to Increase Workforce Diversity: Graduate Degree Stipends		\$144,950		
W19	Financial Incentives to Increase Workforce Diversity: 20/20 Programs for Public Mental Health Employees to Attend Graduate School		\$43,117		
	Total		\$3,408,913		