

Innovation FY 13/14 Budget

Project Name	FY 13/14 Cost
1. Proactive On-Site Engagement in the Collaborative Courts to Offer Access to Mental Health Education Programs to Reduce Recidivism	\$748,333
2. Religious Leaders Mental Health First Aid	\$536,333
3. Access to Mobile/Cellular/Internet Devices in Improving Quality of Life	\$452,333
4. Veterans Services for Military Families and Caregivers	\$500,000
5. The Brain and Your Health Education Exhibition and Resource Center	\$2,000,000
Subtotal of Projects	\$4,236,999
County Administration Costs	\$750,000
Total MHSA Funds Required for Innovation in FY 13/14	\$4,986,999