STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
(Dollar Amounts in Thousands)

	Business-Type Activities - Enterprise Funds				
	Airport	Waste Management	Compressed Natural Gas (Nonmajor)	Total	Governmental Activities - Internal Service Funds
Operating Revenues					
Use of Property	$ 96,760	$ 2,703	$ --	$ 99,463	$ 3,134
Licenses, Permits, and Franchises	--	71	--	71	--
Charges for Services	17,532	104,079	385	121,996	59,519
Insurance Premiums	--	--	--	--	274,853
Other Taxes	--	--	93	93	--
Total Operating Revenues	114,292	106,853	478	221,623	337,506
Operating Expenses					
Salaries and Employee Benefits	18,645	25,222	--	43,867	17,623
Services and Supplies	24,704	21,828	278	46,810	32,048
Professional Services	36,337	15,450	26	51,813	30,372
Operating Leases	234	712	1	947	1,607
Insurance Claims and Premiums (Note 17)	--	--	--	--	264,501
Pollution Remediation Expense	--	321	--	321	--
Other Charges	--	--	--	--	532
Taxes and Other Fees	--	6,696	--	6,696	10
Landfill Site Closure/Postclosure Costs (Note 15)	--	8,095	--	8,095	--
Depreciation (Note 6)	29,709	16,406	--	46,115	3,125
Total Operating Expenses	109,629	94,730	305	204,664	349,818
Operating Income (Loss)	4,663	12,123	173	16,959	(12,312)
Nonoperating Revenues (Expenses)					
Fines, Forfeitures and Penalties	195	23	--	218	--
Intergovernmental Revenues	181	19	--	200	1,161
Interest Revenue	811	1,300	2	2,113	315
Interest Expense	(12,557)	(11)	--	(12,568)	--
Gain (Loss) on Disposition of Capital Assets	(24)	49	--	25	151
Passenger Facility Charges Revenue	18,454	--	--	18,454	--
Other Revenue, Net	464	563	--	1,027	4,135
Total Nonoperating Revenues	7,524	1,943	2	9,469	5,762
Income (Loss) Before Contributions and Transfers	12,187	14,066	175	26,428	(6,550)
Capital Grant Contributions	3,839	--	--	3,839	--
Transfers In (Note 10)	--	34	--	34	4,063
Transfers Out (Note 10)	--	(9,960)	(350)	(10,310)	(40)
Change in Net Position	16,026	4,140	(175)	19,991	(2,527)
Net Position - Beginning of Year	590,933	490,159	928		(20,061)
Net Position - End of Year	$ 606,959	$ 494,299	$ 753		$ (22,588)
Adjustment to Reflect the Consolidation of Internal Service Funds' Activities Related to Enterprise Funds				(195)	
Increase in Net Position of Business-Type Activities				$ 19,796	

The notes to the basic financial statements are an integral part of this statement.