					Program Revenues						
Functions/Programs		Net Expenses		Indirect Expenses Allocation		Charges for Services		Operating Grants and Contributions		Capital Grants and Contributions	
Primary Government											
Governmental Activities	•	074007	•	(40.054)	•	00.045	•	00.000	•	40.004	
General Government	\$	274,387	\$	(46,851)	\$	38,645	\$	96,208	\$	18,094	
Public Protection		942,308		30,688		275,703		459,262		76	
Public Ways and Facilities		106,960		(1,618)		42,483		40,334			
Health and Sanitation		459,891		7,749		79,493		270,605			
Public Assistance		766,657		6,452		4,709		707,630			
Education		39,763		689		1,353		23,131		8	
Recreation and Cultural Services		71,078		1,457		34,974		7,893			
Interest on Long-Term Debt		64,680						<del>-</del> _			
Total Governmental Activities		2,725,724		(1,434)		477,360		1,605,063		18,178	
Business-Type Activities											
Airport		83,704		658		101,775		6,624		1,720	
Waste Management		75,995		776		114,239		16,222			
Total Business-Type Activities		159,699		1,434		216,014		22,846		1,720	
Total Primary Government	\$	2,885,423	\$		\$	693,374	\$	1,627,909	\$	19,898	
Component Unit											
Children and Families											
Commission of Orange County	\$	43,165	\$		\$	45	\$	48,769	\$		

## General Revenues

Taxes

Property Taxes, Levied for General Fund

Property Taxes, Levied for Flood Control District

Property Taxes, Levied for Harbors, Beaches and Parks Property Taxes, Levied for Public Library

Property Tax Increments

Property Taxes in Lieu of Motor Vehicle License Fees

Other Taxes

Grants and Contributions Not Restricted to Specific Programs

State Allocation of Motor Vehicle License Fees

**Unrestricted Investment Earnings** 

Miscellaneous

Transfers (Note 8)

Total General Revenues and Transfers

Change in Net Assets

Net Assets - Beginning of Year

Net Assets - End of Year

	Р	rimary Governmen	t					
Governmental Activities		Business-Type		Componer	Functions/Programs			
		Activities	Total	Unit				
\$	(74,589) (237,955) (22,525) (117,542) (60,770) (15,960)	\$    	\$ (74,589) (237,955) (22,525) (117,542) (60,770) (15,960)		Primary Government Governmental Activities General Government Public Protection Public Ways and Facilities Health and Sanitation Public Assistance Education			
	(29,668)		(29,668)		Recreation and Cultural Services			
	(64,680)		(64,680)		Interest on Long-Term Debt			
	(623,689)		(623,689)		Total Governmental Activities			
	  (623,689)	25,757 53,690 79,447 79,447	25,757 53,690 79,447 (544,242)		Business-Type Activities Airport Waste Management Total Business-Type Activities Total Primary Government			
				\$ 5,6	Component Unit Children and Families Commission of Orange County			
					General Revenues Taxes			
	271,925		271,925		Property Taxes, Levied for General Fund			
	53,662		53,662		Property Taxes, Levied for Flood Control District			
	39,869 31,408		39,869 31,408		<ul><li>Property Taxes, Levied for Harbors, Beaches and Parks</li><li>Property Taxes, Levied for Public Library</li></ul>			
	26,580		26,580		Property Tax Increments			
	158,240		158,240		Property Taxes in Lieu of Motor Vehicle License Fees			
	50,676		50,676		Other Taxes			
	1,881		1,881		Grants and Contributions Not Restricted to Specific Programs			
	56,873		56,873		State Allocation of Motor Vehicle License Fees Unrestricted Investment Famings			
	38,588 66,239	3,016	38,588 69,255	4	Unrestricted Investment Earnings I36 Miscellaneous			
	11,435	(11,435)		7	Transfers (Note 8)			
	807,376	(8,419)	798,957	4	Total General Revenues and Transfers			
	183,687	71,028	254,715	6,0	5			
_	3,205,105	683,196	3,888,301	146,2				
\$	3,388,792	\$ 754,224	\$ 4,143,016	\$ 152,2	Net Assets - End of Year			